



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00104989
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00104989 Fortalecimiento del MFS con en	Period :	Jan-Dec (2018)
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : OUTCOME 1 (Imp. Prácticas enfoque paisaje)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	161,053.26	0.00	161,053.26
71410 - MAIP Premium SC	0.00	149.20	0.00	149.20
71415 - Contribution to Security SC	0.00	6,343.00	0.00	6,343.00
71605 - Travel Tickets-International	0.00	642.95	0.00	642.95
71610 - Travel Tickets-Local	0.00	13,686.29	0.00	13,686.29
71615 - Daily Subsistence Allow-Intl	0.00	1,180.82	0.00	1,180.82
71620 - Daily Subsistence Allow-Local	0.00	22,734.22	0.00	22,734.22
71635 - Travel - Other	0.00	9,409.03	0.00	9,409.03
72215 - Transportation Equipment	0.00	84.08	0.00	84.08
72510 - Publications	0.00	132.91	0.00	132.91
75105 - Facilities & Admin - Implement	0.00	17,233.24	0.00	17,233.24
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-1.01	0.00	-1.01
Total for Fund 30000	0.00	232,648.02	0.00	232,648.02
Total for Activity OUTCOME 1	0.00	232,648.02	0.00	232,648.02

Activity : OUTCOME 2 (Fort. Cap. EFC)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	154,434.68	0.00	154,434.68
71410 - MAIP Premium SC	0.00	143.13	0.00	143.13
71415 - Contribution to Security SC	0.00	6,084.43	0.00	6,084.43
71610 - Travel Tickets-Local	0.00	1,460.80	0.00	1,460.80
71620 - Daily Subsistence Allow-Local	0.00	17,309.13	0.00	17,309.13
71635 - Travel - Other	0.00	10,632.68	0.00	10,632.68
74210 - Printing and Publications	0.00	159.39	0.00	159.39
75105 - Facilities & Admin - Implement	0.00	15,217.92	0.00	15,217.92
76125 - Realized Loss	0.00	0.16	0.00	0.16
76135 - Realized Gain	0.00	-40.66	0.00	-40.66
Total for Fund 30000	0.00	205,401.66	0.00	205,401.66
Total for Activity OUTCOME 2	0.00	205,401.66	0.00	205,401.66

Activity : OUTCOME 3 (Mejora de comp. y product.)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

Project Id : 00104989 Fortalecimiento del MFS con en		Period : Jan-Dec (2018)		
Output # : 00106319 Fort. MFS con enfoque paisaje		Impl. Partner : 03835 Comision Nacional Forestal		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	160,926.01	0.00	160,926.01
71410 - MAIP Premium SC	0.00	148.73	0.00	148.73
71415 - Contribution to Security SC	0.00	6,322.52	0.00	6,322.52
71610 - Travel Tickets-Local	0.00	9,151.76	0.00	9,151.76
71620 - Daily Subsistence Allow-Local	0.00	11,105.70	0.00	11,105.70
71635 - Travel - Other	0.00	6,812.16	0.00	6,812.16
72215 - Transporation Equipment	0.00	161,490.86	0.00	161,490.86
72815 - Inform Technology Supplies	0.00	104.31	0.00	104.31
75105 - Facilities & Admin - Implement	0.00	28,484.95	0.00	28,484.95
76125 - Realized Loss	0.00	0.05	0.00	0.05
76135 - Realized Gain	0.00	- 7.30	0.00	- 7.30
Total for Fund 30000	0.00	384,539.75	0.00	384,539.75
Total for Activity OUTCOME 3	0.00	384,539.75	0.00	384,539.75
Activity : OUTCOME 4 (Gestión del proyecto)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	49,001.44	0.00	49,001.44
71410 - MAIP Premium SC	0.00	46.02	0.00	46.02
71415 - Contribution to Security SC	0.00	1,956.61	0.00	1,956.61
71610 - Travel Tickets-Local	0.00	5,543.32	0.00	5,543.32
71620 - Daily Subsistence Allow-Local	0.00	5,887.37	0.00	5,887.37
71625 - Daily Subsist Allow-Mtg Partic	0.00	95.78	0.00	95.78
71635 - Travel - Other	0.00	2,850.72	0.00	2,850.72
72215 - Transporation Equipment	0.00	26.11	0.00	26.11
72415 - Courier Charges	0.00	78.38	0.00	78.38
72505 - Stationery & other Office Supp	0.00	76.73	0.00	76.73
74210 - Printing and Publications	0.00	315.82	0.00	315.82
75105 - Facilities & Admin - Implement	0.00	5,270.28	0.00	5,270.28
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 18.52	0.00	- 18.52
Total for Fund 30000	0.00	71,130.08	0.00	71,130.08
Total for Activity OUTCOME 4	0.00	71,130.08	0.00	71,130.08
Total for Output : 00106319	0.00	893,719.51	0.00	893,719.51



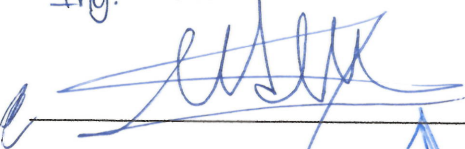
Combined Delivery Report by Activity

Project Id : 00104989 Fortalecimiento del MFS con en	Period :	Jan-Dec (2018)		
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner :	03835 Comision Nacional Forestal		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	893,719.51	0.00	893,719.51
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Ing. Mario A. Mosqueda.

Signed By :

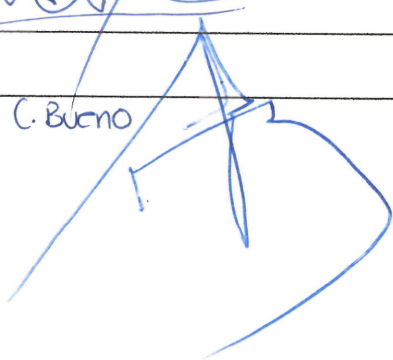


Date :

Signed By :

Ing Julio C. Bueno

Date :





Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2018)
 Selected Project Id : 00104989
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	9,129.61	0.00	9,129.61
51405 - Mexico - Energy & Envirmnt	0.00	884,589.90	0.00	884,589.90



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00104989
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00104989 Fortalecimiento del MFS con en

Period : As Of Dec31,2018

Output #	00106319	Impl. Partner :03835 Comision Nacional Forestal	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00